

Use of CDBG Funds by JOHNSTOWN, PA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$73,603.96	2.83%
04	AC	Clearance and Demolition	\$68,575.73	2.63%
Subtotal for: ACQUISITION			\$142,179.69	5.46%
20	AP	Planning	\$79,934.57	3.07%
21A	AP	General Program Administration	\$305,643.27	11.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$385,577.84	14.81%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$83,395.48	3.20%
18C	ED	Micro-Enterprise Assistance	\$15,500.00	0.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$98,895.48	3.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$346,413.89	13.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$66,035.50	2.54%
14H	HR	Rehabilitation Administration	\$117,744.19	4.52%
15	HR	Code Enforcement	\$55,521.81	2.13%
Subtotal for: HOUSING			\$585,715.39	22.50%
03	PI	Public Facilities and Improvements (General)	\$79,654.94	3.06%
03K	PI	Street Improvements	\$220,968.37	8.49%
03L	PI	Sidewalks	\$42,236.83	1.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$342,860.14	13.17%
05	PS	Public Services (General)	\$12,623.37	0.48%
05I	PS	Crime Awareness/Prevention	\$11,057.45	0.42%
05J	PS	Fair Housing Activities	\$9,568.63	0.37%
05R	PS	Homeownership Assistance (Not Direct)	\$3,997.54	0.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,805.00	0.61%
Subtotal for: PUBLIC SERVICES			\$53,051.99	2.04%
19F	VV	Planned Repayments of Section 108 Loans	\$656,556.99	25.22%
19G	VV	Unplanned Repayments of Section 108 Loans	\$338,078.01	12.99%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$994,635.00	38.21%
Total Disbursements			\$2,602,915.53	100%